

APPENDIX J. Lapses and Holdbacks

The FY 26 and FY 27 Budget includes lapses totaling \$106.2 million in FY 26 and \$105.7 million in FY 27. The lapses are identified below with brief explanations.

Table 1. FY 26 and FY 27 Budgeted Lapses

Description	FY 26 \$	FY 27 \$	Explanation
General Fund (GF) Lapses			
Unallocated Lapse	(63,710,570)	(73,710,570)	This reduction reflects an adjustment to gross appropriations due to an anticipated level of under spending across all GF agencies and accounts.
Unallocated Lapse - Judicial	(5,000,000)	(5,000,000)	This reduction reflects an adjustment to gross appropriations due to an anticipated level of under spending across Judicial Branch accounts.
Targeted Savings	(25,518,692)	(15,000,000)	This reduction reflects an adjustment to gross appropriations due to savings initiatives within certain accounts.
Total GF Lapses	(94,229,262)	(93,710,570)	
Special Transportation Fund (STF) Lapses			
Unallocated Lapse	(12,000,000)	(12,000,000)	This reduction reflects an adjustment to gross appropriations due to an anticipated level of under spending across all STF agencies and accounts.
Total STF Lapses	(12,000,000)	(12,000,000)	
TOTAL LAPSES	(106,229,262)	(105,710,570)	

The table below identifies the General Fund allocations (holdbacks) by lapse category, agency and account.

Table 2. FY 26 General Fund Holdbacks

Agency	SID	FY 26 \$
Unallocated Lapse		
Office of Governmental Accountability	Office of the Child Advocate	(40,000)
Office of Governmental Accountability	Office of the Educational Ombudsperson	(180,000)
Department of Administrative Services	State Insurance and Risk Mgmt Operations	(500,000)
Department of Administrative Services	IT Services	(1,000,000)
Department of Emergency Services and Public Protection	Law Enforcement Training Partnerships	(78,308)
Military Department	JEEP Program	(169,000)
Department of Consumer Protection	Other Expenses	(15,000)
Labor Department	Opportunities for Long Term Unemployed	(500,000)
Labor Department	Domestic Workers Education and Training Grant Program	(200,000)

Agency	SID	FY 26 \$
Commission on Human Rights and Opportunities	Other Expenses	(10,000)
Department of Agriculture	Other Expenses	(250,000)
Department of Energy and Environmental Protection	Other Expenses	(35,000)
Department of Energy and Environmental Protection	Emergency Spill Response	(500,000)
Department of Energy and Environmental Protection	U.S. Nuclear Regulatory Commission	(96,000)
Department of Economic and Community Development	Other Expenses	(1,000,000)
Department of Public Health	Public Health Response	(868,858)
Department of Developmental Services	Behavioral Services Program	(1,100,000)
Department of Developmental Services	Supplemental Payments for Medical Services	(300,000)
Department of Developmental Services	Employment Opportunities and Day Services	(632,035)
Department of Aging and Disability Services	Other Expenses	(50,000)
Department of Aging and Disability Services	Employment Opportunities – Blind & Disabled	(100,000)
Department of Aging and Disability Services	Special Training for the Deaf Blind	(50,000)
Department of Education	Other Expenses	(1,202,100)
Department of Education	Aspiring Educators Scholarship Program	(2,000,000)
Office of Higher Education	Other Expenses	(357,976)
Department of Children and Families	Child Abuse and Neglect Intervention	(100,000)
Department of Children and Families	Community Based Prevention Programs	(100,000)
Department of Children and Families	Family Violence Outreach and Counseling	(50,000)
Department of Children and Families	Family Preservation Services	(50,000)
Department of Children and Families	Substance Abuse Treatment	(100,000)
Department of Children and Families	Child Welfare Support Services	(50,000)
Unallocated Lapse - Subtotal		(11,684,277)
Unallocated Lapse - Judicial		
Judicial Department	Personal Services	(1,871,496)
Judicial Department	Alternative Incarceration Program	(500,000)
Judicial Department	Juvenile Alternative Incarceration	(375,000)
Judicial Department	Workers' Compensation Claims	(350,000)
Judicial Department	Youth Violence Initiative	(27,022)
Judicial Department	Youth Services Prevention	(573,122)
Judicial Department	Juvenile Justice Outreach Services	(375,000)

Agency	SID	FY 26 \$
Judicial Department	Board and Care for Children - Short-term and Residential	(250,000)
Public Defender Services Commission	Personal Services	(340,000)
Public Defender Services Commission	Assigned Counsel - Criminal	(338,360)
Unallocated Lapse - Judicial Subtotal		(5,000,000)
Targeted Savings		
Department of Revenue Services	Personal Services	(1,000,000)
Office of Policy and Management	Personal Services	(1,000,000)
Department of Veterans' Affairs	Personal Services	(500,000)
Department of Administrative Services	Personal Services	(1,500,000)
Division of Criminal Justice	Personal Services	(3,500,000)
Department of Emergency Services and Public Protection	Personal Services	(200,000)
Department of Emergency Services and Public Protection	Law Enforcement Training Partnerships	(6,692)
Department of Consumer Protection	Personal Services	(1,500,000)
Commission on Human Rights and Opportunities	Personal Services	(100,000)
Department of Agriculture	Personal Services	(50,000)
Department of Energy and Environmental Protection	Personal Services	(50,000)
Department of Economic and Community Development	Personal Services	(200,000)
Office of Health Strategy	Personal Services	(200,000)
Department of Developmental Services	Personal Services	(500,000)
Department of Mental Health and Addiction Services	Personal Services	(500,000)
Department of Social Services	Personal Services	(3,500,000)
Department of Aging and Disability Services	Personal Services	(100,000)
Department of Education	Personal Services	(800,000)
Office of Early Childhood	Personal Services	(500,000)
Office of Higher Education	Personal Services	(100,000)
Office of Higher Education	CT Loan Forgiveness	(4,500,000)
Department of Correction	Other Expenses	(320,000)
Targeted Savings Subtotal		(20,626,692)
TOTAL HOLDBACKS		(37,310,969)